



NKYHEALTH
NORTHERN KENTUCKY HEALTH DEPARTMENT



Campbell County Local Board of Health

Judith Harrer, RPh, PhD, Chair
Monday, April 13, 2026, 5:30 P.M.
Campbell County Health Center
1098 Monmouth Street, Newport, KY

PROPOSED AGENDA

- I. **Welcome/Call to Order**
- II. **Approval of April 13, 2026 CCLBOH Proposed Agenda** *(action required)*
- III. **Approval of April 7, 2025 Proposed Minutes** *(action required)*
- IV. **FY 2025 Audit Report** *(action required)*
- V. **District Director's Report**
- VI. **Financial Report including Historical Data, FY 2026 Approved Budget, FY 2026 Estimate & FY 2027 Proposed Budget** *(action required)*
- VII. **Special Project(s):**
 - a. **Campbell County Detention Center's Chemical Dependency Program**
(Report on FY 2026 activities/Request to allocate funding for FY 2027)
- VIII. **Set Tax Rate and Appropriation to the District Health Department Budget:**
 - a. **Approve Tax Rate Recommendation** *(action required approving a public health tax rate recommendation for FY 2027)*
 - b. **Set Appropriation to the District** *(action required setting the annual appropriation to the District for FY 2027)*
 - c. **Set Allocations for Special Project(s)** *(action may be required setting the allocations for Special Projects for FY 2027)*
- IX. **Audit Contract** *(action required authorizing Chair to sign the FY 2027 audit contract)*
- X. **Other**
- XI. **Adjourn** *(action required)*